

Project Id : 00075558 BASIC LIVING CONDITIONS	Period :	Jan-Dec (2013)		
Output # : 00087400 BASIC LIVING CONDITIONS	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00087400 BASIC LIVING CONDITIONS	Impl. Partner :	99999 UNDP
	Location :	Cuba

## Activity : 1.1ROOF MODULES(AcQUISITION ROOF MODULES)

## Fund : 30000 (PROGRAMME COST SHARING)

72399 - Other Materials and Goods	0.00	66,100.57	0.00	66,100.57
75105 - Facilities & Admin - Implement	0.00	4,627.04	0.00	4,627.04
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>70,727.61</b>	<b>0.00</b>	<b>70,727.61</b>
<b>Total for Activity 1.1ROOF MODULES</b>	<b>0.00</b>	<b>70,727.61</b>	<b>0.00</b>	<b>70,727.61</b>

## Activity : 3.3SUP.RES.COOR (SUPPORT OFFICE RESCOORDINATOR)

## Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,818.17	0.00	1,818.17
71620 - Daily Subsistence Allow-Local	0.00	1,554.40	0.00	1,554.40
71635 - Travel - Other	0.00	84.85	0.00	84.85
75105 - Facilities & Admin - Implement	0.00	242.02	0.00	242.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,699.44</b>	<b>0.00</b>	<b>3,699.44</b>
<b>Total for Activity 3.3SUP.RES.COOR</b>	<b>0.00</b>	<b>3,699.44</b>	<b>0.00</b>	<b>3,699.44</b>

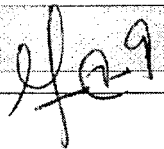
## Activity : 3.4OPER.EXPENSE (OPERATING EXPENSES)

## Fund : 30000 (PROGRAMME COST SHARING)

73110 - Custodial & Cleaning Services	0.00	1,851.48	0.00	1,851.48
75105 - Facilities & Admin - Implement	0.00	129.60	0.00	129.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,981.08</b>	<b>0.00</b>	<b>1,981.08</b>
<b>Total for Activity 3.4OPER.EXPENSE</b>	<b>0.00</b>	<b>1,981.08</b>	<b>0.00</b>	<b>1,981.08</b>

<b>Total for Output : 00087400</b>	<b>0.00</b>	<b>76,408.13</b>	<b>0.00</b>	<b>76,408.13</b>
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Project Total :	0.00	76,408.13	0.00	76,408.13
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 Signed By :  Rosalva Nolasco, Oficial  
 Nac. Paespo Date : 8 de enero 2014

 Signed By : Claudio Tomasi, Representante  
 Residente Ajpu Date : 8 de enero 2014

 Claudio Tomasi, Representante  
 Residente Ajpu